# **Municipal Performance Dashboard**

# Fiscal Stability

|                  |          |  | 2013        | 2019         | Progress |
|------------------|----------|--|-------------|--------------|----------|
| Annual           | general  | fund expenditures per  |             |              |          |
| Plotes:          | 2019     | Page 15 of 2019 Audit. The County had efficiency project improvements that will decrease expenses to natural gos, electricity and water expenses. This is a capital expense over 10 years. | \$9,850,412 | \$10,781,375 | 4        |
| Fund ba          | lance a: | s a percent of annual  |             |              |          |
|                  |          | penditures   |             |              |          |
| Notes            |          | 1911 804 00 - Page 15 of<br>2019 audit   | 6.8%        | 8.5%         | 1        |
|                  | 2018.    | \$659,752.00 (page 15 of 2018 audit)   |             |              |          |
| Unfunde          | ed othe  | r post employment  |             |              |          |
| benefits         | (OPEB)   | liability as a percent of  |             |              |          |
| annual g         | general  | fund revenue   |             |              |          |
|                  | 2019     | \$469.223 total (page 57 of<br>2019 audit)   | 0%          | 0%           | = 2/     |
|                  | 2018.    | \$370.784 total change<br>(page 59 of 2018 audit)  | ,           |              |          |
| Debt bu          | rden pe  | er capita  |             |              |          |
|                  | 2019:    | Bosed on 2010 census<br>figures  | \$285       | \$285        | Ę\       |
|                  | 2018     | Based on 2010 Census<br>  figures  |             |              |          |
| Percent          | age of r | oad funding provided by  |             |              |          |
| the gen          | eral fun | d  |             |              |          |
| Notes:           | 2019.    | All Road Maintenance is paid for through R/C<br>Nillage  | 0.0%        | 0.0%         | F-1      |
|                  | 2018.    | All Road Maintenance is<br>paid through the Road<br>Commission millage, and<br>the Townships   |             |              |          |
| Ratio of         | pensio   | ners to employees  |             |              |          |
|                  | 2019.    | 52 retirees to 83 contributing members   | 53.65       | 59.09        | A        |
|                  | 2018     | 44 Retirees to 82 contributing employees   |             |              | Al.      |
|                  |          | tPage 58 of 2018 nuditi  |             |              |          |
|                  |          | vices delivered via  | n           | 0            | 2        |
| Numbe<br>coopera |          | vices delivered via  | 0           | 0            | 2        |

#### **Economic Strength**

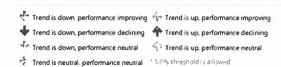
|  | 2018 | 2019 | Progress |
|--|------|------|----------|
| Percent of community with access to high speed broadband  Notes 2019 no change | 90%  | 90%  | 12       |
| 2015: no change  |      |      |          |
| Percent of community age 25+ with a  |      |      |          |
| Bachelor Degree or higher Notes: 2019: Fer 2010 Censul Figures                 | 10%  | 10%  | r.       |
| 2018. Per 2010 Census Figures  |      |      |          |
| Average age of critical infrastructure (years)                                 | N/A  | N/A  |          |

# Quality of Life

|  |  | 2018 | 2019 | Progress |
|--|--|------|------|----------|
| per mile of local ro                       | and non-motorized trails<br>ads<br>miles created through | 0.4  | 41.0 |          |
| Pt.  | ickeye. Traithead proiect<br>a change                    | ***  | 70   | .111.    |
| Percent of general<br>to arts, culture and | fund budget committed recreation                         | 0%   | 0%   | E.S.     |
| Acres of park per th<br>Notes 2018 No      | nousand residents<br>orchange from 2017                  | 11.4 | 11.4 | E.       |
| Percent of commun                          | nity with curbside                                       |      |      |          |
| Notes 2019 N                               | o change   | 37%  | 37%  | 15       |
| 2018: no                                   | r change from 2017                                       |      |      |          |

# Public Safety

|            |          |  | 2018 | 2019 | Progress  |
|------------|----------|--|------|------|-----------|
| Violent e  | crimes p | per thousand   |      | ,    |           |
| Notes:     | 2019.    | 194 Violent Crimes reported<br>78 Assaults, 12 CSC, 92<br>Domestic, 12 Felorious<br>Assaults | 7.9  | 7.6  | مالہ<br>م |
|            | 2018     | 132 Assaults 23 CSC 164<br>Domestics & Felony Assaults                                       |      |      |           |
| Property   | / crimes | per thousand   |      |      |           |
| Nates:     | 2019     | 376 Property Crimes  | 20   | 15   | dh        |
|            | 2018:    | 520 Property Crimes  |      |      |           |
| Traffic in | ýuries c | or fatalities  |      |      |           |
| Notes      | 2019:    | 63 Traffic Injuries - 2 Fatalities   | 110  | 65   | No        |
|            | 2018     | 107 traffic injuries 3 fatalities  |      |      |           |



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